

AN ORDINANCE 2006-03-23-0376

AUTHORIZING THE ACQUISITION OF FOUR TRACTS TOTALING APPROXIMATELY 51.11 ACRES OF LAND ALONG LEON AND SALADO CREEKS IN DISTRICTS 2, 6, AND 10 IN CONNECTION WITH THE LINEAR CREEKWAYS DEVELOPMENT PROJECT FOR A TOTAL OF \$685,906.00, AUTHORIZING \$6,563.00 FOR CLOSING COSTS AND TITLE INSURANCE, AND APPROPRIATING \$692,469.00 FROM PROPOSITION 3 SALES TAX INITIATIVE FUNDS.

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WHEREAS, under Proposition 3 of the election held on May 6, 2000, the voters of San Antonio approved an increase in the sales tax to fund the purchase of new parkland in the Edwards Aquifer zones as well as linear parks along Leon Creek and Salado Creek; and

WHEREAS, the City has identified for possible purchase four (4) properties located along Leon and Salado Creeks; and

WHEREAS, the Planning Commission reviewed and recommended these purchases on March 8, 2006; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

Section 1. The fee simple purchase of four (4) properties along Leon and Salado Creeks for a total amount of \$685,906.00 in connection with the Linear Creekways Development Project is hereby authorized. The City Manager, or her designee, is hereby authorized to take all necessary administrative steps, including execution of any legal documents to close said purchase, after review and approval by the City Attorney or his designee, to accomplish the purchase of said properties. Said properties are listed by legal description and address in the document affixed hereto and incorporated herein for all purposes as Attachment I.

Section 2. The amount of \$692,469.00 is appropriated in Fund 29080000, Linear Parks Projects, Internal Order 390000000309 SAP General Ledger account 6102100 - Interfund Transfers Out, entitled Transfer to Fund 40005000 Park Improvements. The amount of \$692,469.00 is authorized to be transferred to fund 40005000.

Section 3. The budget in fund 40005000 Park Improvements, Project Definition 26-00060, Leon Creek Greenway Project shall be revised by increasing WBS element 26-00160-90-01, entitled Transfer from Internal Order 390000000309, General Ledger Account 6101100 - Interfund Transfers In, by the amount of \$152,509.00.

Section 4. The budget in fund 40005000 Park Improvements, Project Definition 26-00064, Salado Creek Greenway Project shall be revised by increasing WBS element 26-

00164-90-01, entitled Transfer from Internal Order 3900000000309, General Ledger Account 6101100 - Interfund Transfers In, by the amount of \$539,960.00.

Section 5. The budget in Fund 40005000, Park Improvements, Project Definition 26-00060, Leon Creek Greenway Project, shall be revised by increasing WBS element 26-00060-03-02, entitled Land Acquisition Costs, General Ledger Account 5201110, in the amount of \$150,906.00.

Section 6. The budget in Fund 40005000, Park Improvements, Project Definition 26-00060, Leon Creek Greenway Project, shall be revised by increasing WBS element 26-00060-03-01-08, entitled To Title Company, General Ledger Account 5201120, in the amount of \$1,603.00.

Section 7. The budget in Fund 40005000, Park Improvements, Project Definition 26-00064, Salado Creek Greenway Project, shall be revised by increasing WBS element 26-00064-03-02, entitled Land Acquisition Costs, General Ledger Account 5201110, in the amount of \$535,000.00.

Section 8. The budget in Fund 40005000, Park Improvements, Project Definition 26-00064, Salado Creek Greenway Project, shall be revised by increasing WBS element 26-00064-03-01-08, entitled To Title Company, General Ledger Account 5201120, in the amount of \$4,960.00.


Section 9. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP General Ledger Accounts as necessary to carry out the purpose of this Ordinance.

Section 10. This ordinance shall become effective on and after April 2, 2006.

PASSED AND APPROVED this 23 day of March, 2006.

ATTEST: 
City Clerk


MAYOR
PHIL HARDBERGER

APPROVED AS TO FORM: 
City Attorney

ATTACHMENT I
LIST OF PROPOSED ACQUISITIONS

Council District	Address	Legal Description	Acreage
2	0 Shrader Road	NCB 10749 Lot – Tracts 3 & 4	22.576
6	7382 Grissom Rd.	NCB 18049 save and except 0.0459 acres	21.91
10	2126 NE Loop 410	NCB 12161 Blk Lot NW Irr 444.47 of 4 and Lot P-133	3.514
10	0 NE Loop 410	NCB 12161 BLK LOT N PT OF D OR P-133	3.112

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Malcolm Matthews, Director, Parks and Recreation Department

SUBJECT: Ordinance Authorizing the Acquisition of four properties totaling approximately 51.11 Acres along Leon and Salado Creeks for the Linear Creekways Development Project

DATE: March 23, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the acquisition of four tracts totaling approximately 51.11 acres of land along Leon and Salado Creeks in City Council Districts 2, 6, and 10 in connection with the Linear Creekways Development Project for a total of \$685,906.00 authorizes \$6,563.00 for closing costs and title insurance, and appropriates \$692,469.00 from Proposition 3 Sales Tax Initiative funds.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The passage of the Proposition 3 Sales Tax Initiative by referendum in 2000 authorized the collection of a 1/8 cent sales tax to fund the acquisition of properties along Leon and Salado Creeks and subsequent development of Linear Parks. To date, the City has acquired 659.02 creekway acres. Approval of this action would increase the total number of creekway acres acquired to 710.13.

This ordinance will authorize the acquisition of four tracts totaling approximately 51.11 acres of land along Leon and Salado Creeks in City Council Districts 2, 6, and 10. The properties to be acquired are located within or are adjacent to the 100-year flood plain. These acquisitions will contribute to the assembly of land targeted for multi-use trails under the Linear Creekways Development Project. Upon approval by City Council, closings on the properties are scheduled for the week of April 17, 2006.

The Planning Commission has reviewed and approved this action at its March 8, 2006 meeting.

POLICY ANALYSIS

This acquisition is consistent with the City's Proposition 3 Sales Tax Initiative in acquiring properties along both Leon and Salado Creeks, and is in keeping with Natural Resource and Urban Design Goals of the San Antonio Master Plan Policies to "Preserve the unique, rare and significant features of San Antonio's natural environment" and to "Develop and maintain a diversified and balanced citywide system of parks and open space".

FISCAL IMPACT

The amount of \$692,469.00 is available from Proposition 3 Sales Tax Initiative funds for land acquisition. The following table summarizes the fiscal impact of the acres acquired to date (including the proposed action) in connection with the Linear Creekways Development Project.


Proposition 3 Sales Tax Initiative Funds (Available for Acquisitions)	\$17,000,000.00
Funds Used to Date	\$6,923,261.75
Remaining Funds Available	\$10,076,738.25
Funds Required for Proposed Action	\$692,469.00
Remaining Funds Available	\$ 9,384,269.25

COORDINATION

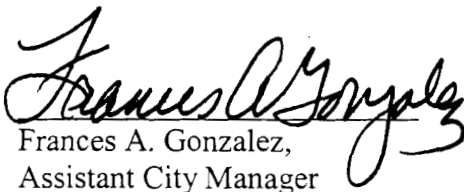
This item has been coordinated with the Finance Department, City Attorney's Office, and Office of Management and Budget. Project acquisitions were reviewed/approved by the Linear Creekway Park Advisory Board and the Planning Commission.

SUPPLEMENTARY COMMENTS

The following attachments are included for review: Attachment I - Listing of Proposed Acquisitions; Attachment II - Site Location Maps. Discretionary Contracts Disclosure Forms are also attached.

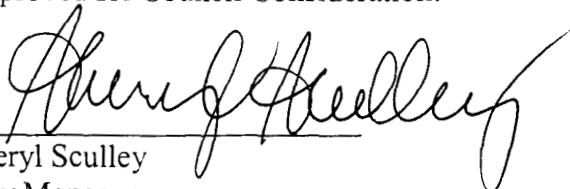


Malcolm Matthews
Director of Parks and Recreation



Frances A. Gonzalez,
Assistant City Manager

Approved for Council Consideration:



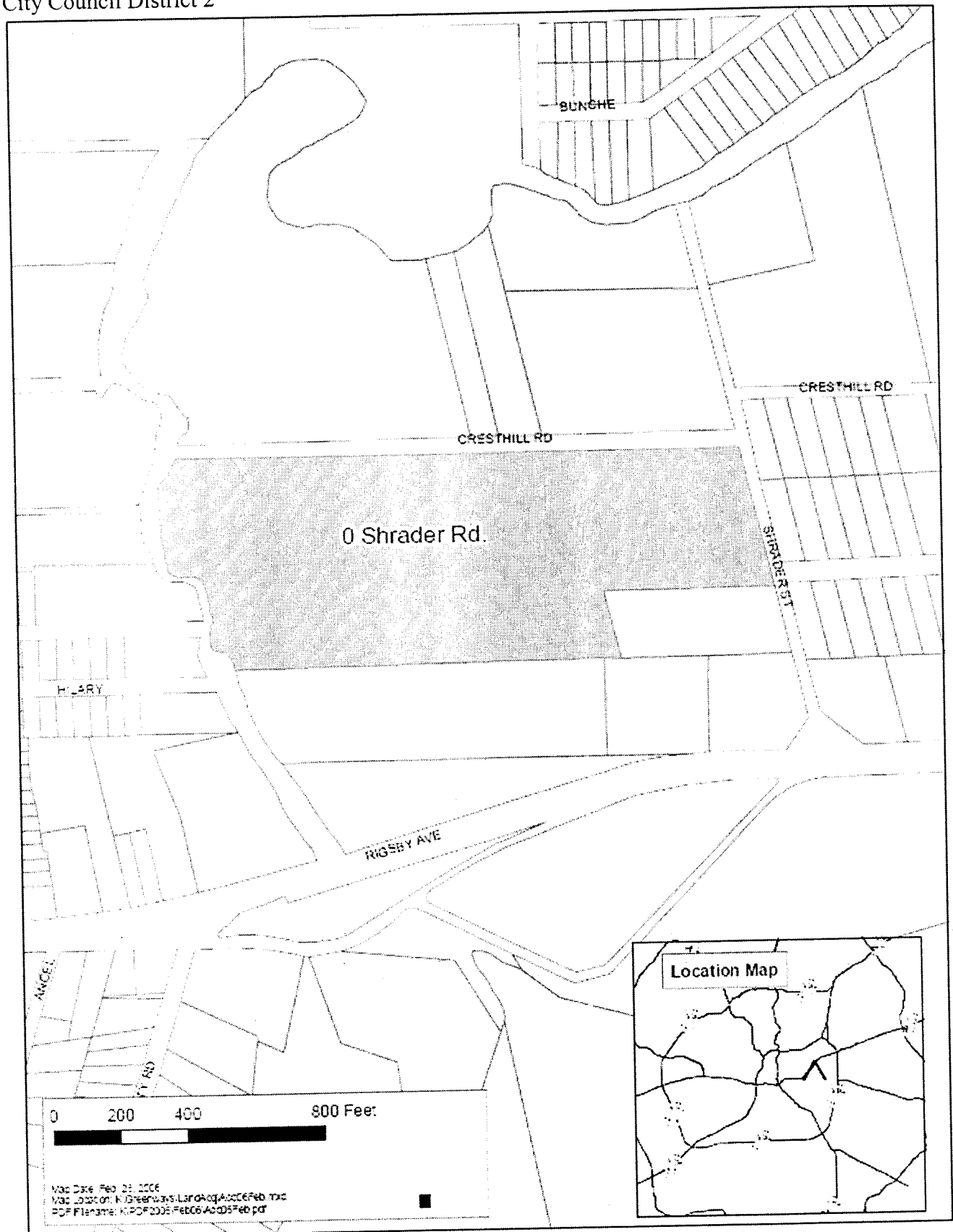
Sheryl Sculley
City Manager

ATTACHMENT I

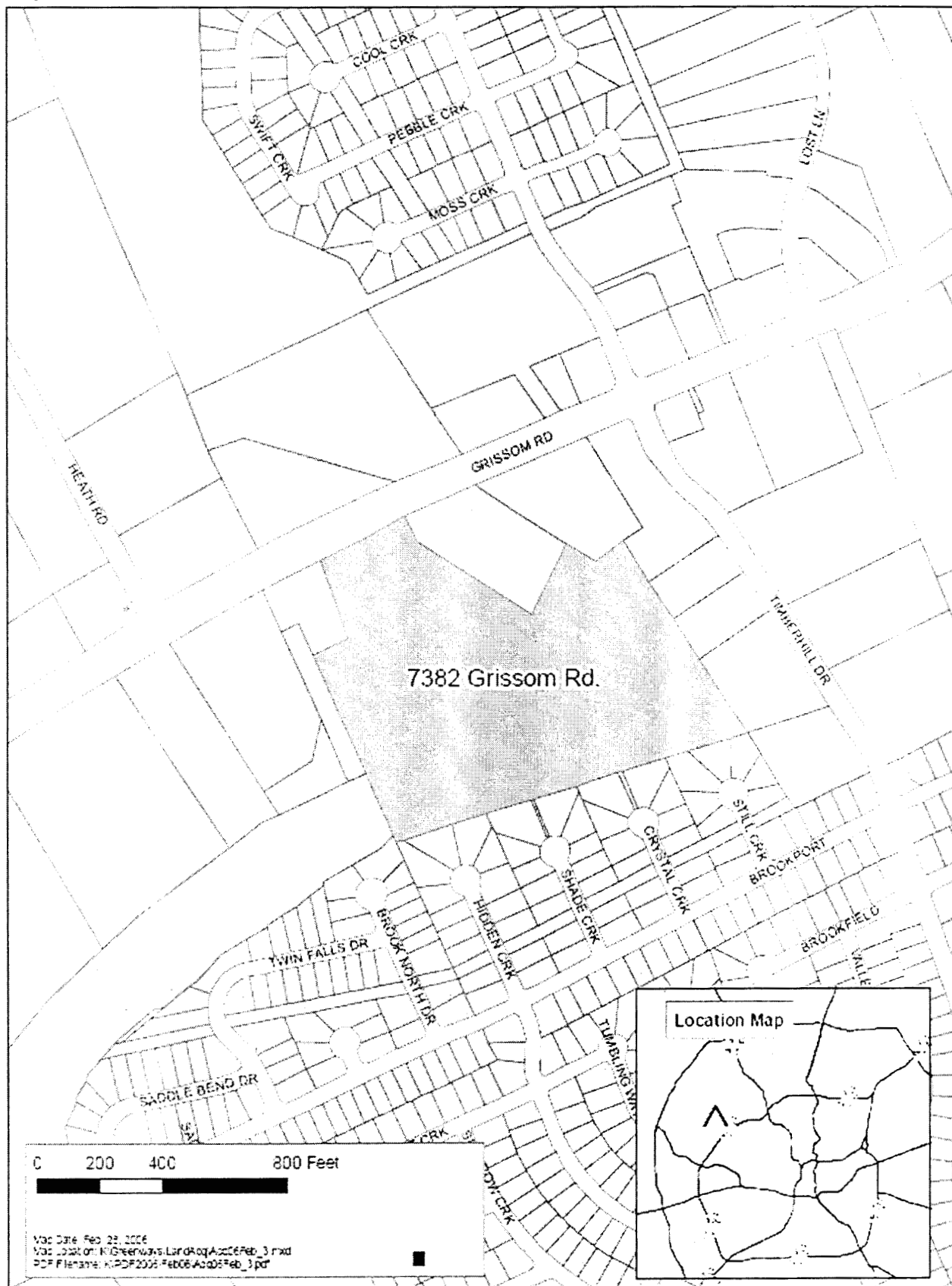
LIST OF PROPOSED ACQUISITIONS

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10	2126 NE Loop 410	NCB 12161 Blk Lot NW Irr 444.47 of 4 and Lot P-133	3.514
10	0 NE Loop 410	NCB 12161 BLK LOT N PT OF D OR P-133	3.112

Address: 0 Shrader Rd.
City Council District 2



Address: 7382 Grissom Rd.
City Council District 6



Address: 2126 NE Loop 410, 0 NE Loop 410
City Council District 10

